

Activity:	Statutory or Contractual Aid for Other Activities
------------------	----------------------------------------------------------

Activity Summary

Subactivity	2002 Enacted	2003 Estimate	FY 2004			Change From 2003 (+/-)
			Uncontr/ Related Changes	Program Changes (+/-)	Budget Request	
Anchorage Museum	2,500	0	0	0	0	0
Baranov Museum/Erskine House	250	0	0	0	0	0
Bishop Museum's <i>Falls of Clyde</i>	300	0	0	0	0	0
Brown Foundation	101	101	0	0	101	0
Chesapeake Bay Gateways and Water Trails	1,200	798	0	0	798	0
Dayton Aviation Heritage Commission	299	47	0	0	47	0
Denver Museum of Nature and Science	750	0	0	0	0	0
Ice Age National Scientific Reserve	806	806	0	0	806	0
Independence Mine	1,500	0	0	0	0	0
Jamestown 2007	200	0	0	0	0	0
Johnstown Area Heritage Association	49	49	0	0	49	0
Lake Roosevelt Forum	50	0	0	0	0	0
Lamprey Wild and Scenic River	500	200	0	-45	155	-45
Mandan On-A-Slant Village	750	0	0	0	0	0
Martin Luther King, Jr., Center for Nonviolent Social Change	528	528	0	0	528	0
Morris Thompson Cultural and Visitor Center	750	0	0	0	0	0
National Constitution Center	500	0	0	0	0	0
Native Hawaiian Culture and Arts Program	740	740	0	0	740	0
New Orleans Jazz Commission	66	66	0	0	66	0
Penn Center National Landmark	1,000	0	0	0	0	0
Roosevelt Campobello International Park Commission	766	802	0	+45	847	+45
St. Charles Interpretive Center	500	0	0	0	0	0
Sewell-Belmont House National Historic Site	500	0	0	0	0	0
Vancouver National Historic Reserve	400	0	0	0	0	0
Vulcan Monument	2,000	0	0	0	0	0
Total Requirements	17,005	4,137	0	0	4,137	0

Authorization

Public Law 102-525	Brown Foundation for Educational Equity, Excellence and Research
Public Law 105-312 (Title V)	Chesapeake Bay Gateways and Water Trails
Public Law 102-419	Dayton Aviation Heritage Commission
16 USC 469d to 469i	Ice Age National Scientific Reserve
Public Law 106-565	Jamestown 2007
Public Law 99-388	Johnstown Area Heritage Association
Public Law 104-333	Lamprey Wild and Scenic River
Public Law 96-428	Martin Luther King, Jr., Center for Nonviolent Social Change
20 USC 4441 to 4451	Morris Thompson Cultural and Visitor Center
16 USC 407	National Constitution Center
20 USC 4441 to 4451	Native Hawaiian Culture and Arts Program
16 USC 410bbb	New Orleans Jazz Commission
16 USC 1101 to 1103	Roosevelt Campobello International Park Commission
Public Law 93-486 (Title II)	Sewell-Belmont House NHS
Public Law 104-333	Vancouver National Historic Reserve

Overview

The **Statutory or Contractual Aid** activity provides Federal funds, often on a matching basis, to State and local governments and private organizations to operate, manage, interpret and preserve resources at affiliated areas.

Performance summary tables are found at the end of this Activity.

Draft DOI Outcome Goals Applicable to this Activity

Resource Protection

1.1 Improve Health of Watersheds, Landscapes, and Marine Resources

This activity supports this goal by providing technical assistance and financial assistance to entities, such as Chesapeake Bay Gateways and Water Trails and Lamprey Wild and Scenic River, which work to restore and maintain watersheds and landscapes.

1.2 Sustain Biological Communities

This activity supports this goal by providing technical assistance and financial assistance to entities, such as Chesapeake Bay Gateways and Water Trails and the Ice Age National Scientific Reserve, which create habitat conditions for biological communities to flourish and improve information used for decision making.

1.3 Protect Cultural and Natural Heritage Resources

This activity supports this goal by providing technical assistance and financial assistance to entities, such as Native Hawaiian Culture and Arts Program and Dayton Aviation Heritage Commission, which increase partnerships and volunteer opportunities; increase knowledge base of cultural and natural heritage resources; and protect cultural and natural heritage resources.

Activity:	Statutory or Contractual Aid for Other Activities
Subactivity:	Anchorage Museum

Subactivity Summary

Subactivity	2002 Enacted	2003 Estimate	2004			Change From 2003 (+/-)
			Uncontr/ Related Changes	Program Changes (+/-)	Budget Request	
Anchorage Museum	2,500	0	0	0	0	0
Total Requirements	2,500	0	0	0	0	0

Authorization

None

FY 2004 Base Program Overview

No funding is requested for the Anchorage Museum of Art and History in FY 2004.

FY 2002 Program Performance Accomplishments

Overview: The Anchorage Museum of History and Art houses a significant permanent collection of artifacts, artwork, and a paper and photograph archive related to Alaska and other Far North areas. The Museum has hosted and prepared major international traveling exhibits. It is an active member of the greater community through its education programs and as host to innumerable social gatherings in support of the arts, humanities and science. The Museum houses the Arctic Studies Center of the National Natural History Museum through a unique partnership with the Smithsonian Institution. Annual visitation is nearly 200,000.

Funding provided in FY 2002 was coupled with a multi-million dollar donation from the private sector to provide for the design, planning, and development of the expansion of the Museum infrastructure and programs.

FY 2003 Program Performance

No funding was requested for the Anchorage Museum of Art and History in FY 2003.

Activity: Statutory or Contractual Aid for Other Activities
Subactivity: Baranov Museum/Erskine House

Subactivity Summary

Subactivity	2002 Enacted	2003 Estimate	2004			Change From 2003 (+/-)
			Uncontr/ Related Changes	Program Changes (+/-)	Budget Request	
Baranov Museum/Erskine House	250	0	0	0	0	0
Total Requirements	250	0	0	0	0	0

Authorization

None

FY 2004 Base Program Overview

No funding is requested for the Baranov Museum in FY 2004.

FY 2002 Program Performance Accomplishments

Overview: The Baranov Museum is a collection of prehistoric and historical objects from the Aleutian Islands and the Kodiak Archipelago. The collection is located in the Erskine House in Kodiak, Alaska. The building is one of only three remaining Russian period buildings extant in the Western Hemisphere. Around 1808, Alexander Baranov, manager of the Russian America Company, built the solid two-story log warehouse. In 1911, W.J. Erskine, a leading merchant, and his wife, Nellie, made the building their home when they purchased the holdings of the Alaska Commercial Company in Kodiak. The building is the only surviving structure known to have been associated with both the Russian America Company and the Alaska Commercial Company, trading companies that were the controlling factors in the Russian and early American administration of Alaska. The City of Kodiak now owns the Baranov Museum/Erskine House, with management services provided by the Kodiak Historical Society.

- Completed Historic Structures Report for Erskine House
- Began stabilization of building and addressed immediate preservation and safety needs

FY 2003 Program Performance

No funding was requested for the Baranov Museum in FY 2003.

Activity: Statutory or Contractual Aid for Other Activities
Subactivity: Bishop Museum's *Falls of Clyde*

Subactivity Summary

Subactivity	2002 Enacted	2003 Estimate	2004			Change From 2003 (+/-)
			Uncontr/ Related Changes	Program Changes (+/-)	Budget Request	
Bishop Museum's <i>Falls of Clyde</i>	300	0	0	0	0	0
Total Requirements	300	0	0	0	0	0

Authorization

None

FY 2004 Base Program Overview

No funding is requested for the Bishop Museum's *Falls of Clyde* in FY 2004.

FY 2002 Program Performance Accomplishments

Overview: The 1878 four-masted ship, *Falls of Clyde*, is a floating exhibit moored in Honolulu harbor. Located at the Bishop Museum's Hawaii Maritime Center of Pier, the *Falls of Clyde* was rescued from destruction, moved to Honolulu and first restored and opened to the public in 1986. Since then, the vessel has undergone continual restoration. *Falls of Clyde* is listed on the National Register of Historic Places and is also listed as a National Historical Landmark.

- Completed contract between Bishop Museum and NPS to repair and preserve *Falls of Clyde*
- Dry-docked *Falls of Clyde* and began preservation of hull

FY 2003 Program Performance

No funding was requested for the Bishop Museum's *Falls of Clyde* in FY 2003.

Activity:	Statutory or Contractual Aid for Other Activities
Subactivity:	Brown Foundation for Educational Equity, Excellence and Research

Subactivity Summary

Subactivity	2002 Enacted	2003 Estimate	2004			Change From 2003 (+/-)
			Uncontr/ Related Changes	Program Changes (+/-)	Budget Request	
Brown Foundation for Educational Equity, Excellence and Research	101	101	0	0	101	0
Total Requirements	101	101	0	0	101	0

Authorization

Public Law 102-525 Brown v. Board of Education National Historic Site Act

FY 2004 Base Program Overview

The Brown Foundation for Educational Equity, Excellence and Research works with Brown v. Board of Education National Historic Site to preserve, protect, and interpret places that contributed materially to the *Brown v. the Board of Education* decision. This landmark United States Supreme Court decision brought an end to segregation in public education, and had an integral role in the civil rights movement and American history. During FY 2004 the Brown Foundation will continue to:

- Assist the park in finalizing and implementing the park's grand opening activities scheduled for May 17, 2004
- Provide off-site and on-site presentations and materials on *Brown* to educational, historical, professional, and civic organizations
- Conduct teacher curricular workshops
- Continue support of and participation in Brown v. Board of Education 50th Anniversary Coalition (Kansas) and Brown v. Board of Education 50th Anniversary Presidential Commission activities

FY 2002 Program Performance Accomplishments

- Assisted park, Midwest Region, Harpers Ferry Center, and contractor personnel in the planning and design of permanent exhibits and audiovisual media for Monroe School, the park's visitor center
- Continued work on a curriculum guide for teachers and a 2nd grade traveling trunk
- Assisted park staff in the development of a civil dialog curriculum and guide for intermediate grades
- Assisted the park in establishing interpretive partnership agreements with theme related sites outside the National Park System
- Presented programs on the *Brown* decision to educational groups and organizations nationwide
- Assisted the park in preliminary planning for the grand opening of the park
- Participated in and supported Brown v. Board of Education 50th Anniversary Coalition (Kansas) activities and Brown v. Board of Education 50th Anniversary Presidential Commission activities



Monroe School building at Brown v. Board of Education NHS

FY 2003 Program Performance (Based on FY 2003 President's Request

- Continue curricular development and outreach activities
- Conduct teacher curricular workshops

- Continue assisting the park in technical oversight of interpretive exhibit development
- Continue support of and participation in coalition and commission activities
- Work with textbook companies to insure accuracy of information regarding *Brown* decision
- Continue assisting the park with development of grand opening plans and logistics

**Justification of FY 2004 Budget Request
for the Brown Foundation for Educational Equity, Excellence and Research**

Request Component	Amount
FY 2003 Budget Estimate	101
Programmatic Changes	
• Brown Foundation for Educational Equity, Excellence and Research	No Change
TOTAL, Program Changes	0
Uncontrollable Changes	No Change
FY 2004 Budget Request	101
Net Change	No Change

Activity:	Statutory or Contractual Aid for Other Activities
Subactivity:	Chesapeake Bay Gateways and Water Trails

Subactivity Summary

Subactivity	2002 Enacted	2003 Estimate	2004			Change From 2003 (+/-)
			Uncontr/ Related Changes	Program Changes (+/-)	Budget Request	
Chesapeake Bay Gateways and Water Trails	1,200	798	0	0	798	0
Total Requirements	1,200	798	0	0	798	0

Authorization

Public Law 105-312 (Title V) Chesapeake Bay Initiative Act of 1998

FY 2004 Base Program Overview

The Chesapeake Bay Initiative Act of 1998 authorizes the Secretary of the Interior, in cooperation with the Administrator of the Environmental Protection Agency, to provide technical and financial assistance to identify, conserve, restore, and interpret natural, recreational, historical, and cultural resources within the Chesapeake Bay watershed. The act calls for creating a linked network of Chesapeake Bay Gateways sites and Chesapeake Bay Water Trails that will collectively enhance public education of and access to the Chesapeake Bay. The FY 2004 funding would be used to continue to:



*The diamondback terrapin is one of two species of turtle commonly found in the Chesapeake Bay.
Photo Credit: Willem M. Roosenburg*

- Support technical assistance to potential and existing Gateways, including ongoing workshop series, interpretative guidance and information, and public access design advice
- Provide grants on a 50-50 matching basis to designated Gateways for specific projects, which enhance interpretation, public access and conservation of Chesapeake Bay related resources
- Market the Gateways Network, in collaboration with state tourism agencies

FY 2002 Program Performance Accomplishments

The following projects have been completed or are under development as a result of FY 2002 Gateway grants:

- access point informational signs/kiosks
- canoe/kayak access/launch points
- new water trails, including maps and guides
- living history programs
- visitor center/nature exhibits
- observation points

FY 2003 Program Performance (Based on FY 2003 President's Request)

- Publish a series of guides to the Bay sites following key Bay themes
- Displaying an exhibit introducing the Network at over 120 sites around the Bay watershed
- Redesign website

Justification of FY 2004 Budget Request for Chesapeake Bay Gateways and Water Trails

Request Component	Amount
FY 2003 Budget Estimate	798
Programmatic Changes	
• Chesapeake Bay Gateways and Water Trails	No Change
TOTAL, Program Changes	0
Uncontrollable Changes	No Change
FY 2004 Budget Request	798
Net Change	No Change



First thoughts of the Chesapeake Bay often bring up images of crabs and oysters. But, as the largest estuary in North America, the Chesapeake Bay has touched and influenced much of the American story – early settlement, commerce, the military, transportation, recreation and more. The Bay and its surrounding 64,000 square mile watershed hold a treasure trove of historic areas, natural wonders and recreational opportunities.

Activity:	Statutory or Contractual Aid for Other Activities
Subactivity:	Dayton Aviation Heritage Commission

Subactivity Summary

Subactivity	2002 Enacted	2003 Estimate	2004			Change From 2003 (+/-)
			Uncontr/ Related Changes	Program Changes (+/-)	Budget Request	
Dayton Aviation Heritage Commission	299	47	0	0	47	0
Total Requirements	299	47	0	0	47	0

Authorization

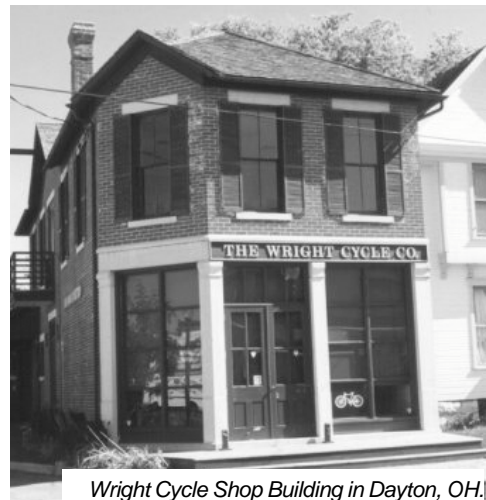
Public Law 102-419 Dayton Aviation Heritage Preservation Act of 1992

FY 2004 Base Program Overview

Section 201 of Public Law 102-419 authorized the establishment of a 13-member Dayton Aviation Heritage Commission. The Commission's priorities include: the rehabilitation of the historic districts that surround Dayton Aviation Heritage National Historical Park; preserving and enhancing key aviation heritage areas that are part of the designated Aviation Trail of the Miami Valley and developing the transportation systems needed to facilitate the movement of visitors to the various park sites. The Commission's mandate also includes creating the follow-on management entity in 2003 that will succeed the Commission when it sunsets December 31, 2003. Funding in FY 2004 will be used to wrap up Commission responsibilities and effect a smooth transition to the new management entity.

FY 2002 Program Performance Accomplishments

- Assisted the Wright Dunbar Main Street Program (MSP) with the negotiation leading to the acquisition of key historic properties including the Wright brothers Fifth Cycle Shop
- Prepared, in partnership with Wright Dunbar MSP, a request for philanthropic support from a local foundation. This initiative led to a \$2.5 Million dollar grant to support the rehabilitation of the neighborhood adjacent to Dayton Aviation Heritage National Historical Park
- Initiated design work for interpretive development at the Wright's Fifth Cycle Shop and Engineering Laboratory
- Prepared the Wright's Fifth Cycle Shop site for development by demolishing an inappropriate and intrusive structure at the site
- Completed design for the interpretative development at 7 Hawthorne, the Wright family home site
- Contracted for construction of interpretive developments at 7 Hawthorne
- Completed the concept plan for the establishment of the National Aviation Heritage Area
- Led efforts to create the Aviation Heritage Foundation, Inc. This new organization will succeed the Dayton Aviation Heritage Commission in 2004



Wright Cycle Shop Building in Dayton, OH.

FY 2003 Program Performance (Based on FY 2003 President's Request)

- Complete design and award a construction contract to create interpretive development at the Wright Engineering Laboratory site
- Complete archaeological investigation of the Wright's Fifth Cycle Shop site and prepare a design competition program for final interpretive development at this site

- Implement all required actions associated with the National Aviation Heritage Area Concept Study
- Assist the Aviation Heritage Foundation, Inc. with its efforts to become fully operational in 2003
- Continue to support the Wright Dunbar MSP and its plans to revive the neighborhood and commercial district adjacent to the Dayton Aviation Heritage National Historical Park

Justification of FY 2004 Budget Request for Dayton Aviation Heritage Commission

Request Component	Amount
FY 2003 Budget Estimate	47
Programmatic Changes	
• Dayton Aviation Heritage Commission	No Change
TOTAL, Program Changes	0
Uncontrollable Changes	No Change
FY 2004 Budget Request	47
Net Change	No Change

Activity:	Statutory or Contractual Aid for Other Activities
Subactivity:	Denver Museum of Nature and Science

Subactivity Summary

Subactivity	2002 Enacted	2003 Estimate	2004			Change From 2003 (+/-)
			Uncontr/ Related Changes	Program Changes (+/-)	Budget Request	
Denver Museum of Nature and Science	750	0	0	0	0	0
Total Requirements	750	0	0	0	0	0

Authorization

None

FY 2004 Base Program Overview

No funding is requested for the Denver Museum of Nature and Science in FY 2004.

FY 2002 Program Performance Accomplishments

- The Federal funding supported the conceptual and design development of the exhibition galleries for the Denver Museum of Nature and Science's *Space Odyssey* project. *Space Odyssey* is a new space science education center offering unparalleled resources to students, teachers, families, visitors and researchers from throughout the Rocky Mountain Region. The project is comprised of over 12,000 square feet of exhibit areas, a 2,000 square foot space education center, and the renovated, state of the art Gates Planetarium. NPS funds were used to support concept and design development of the exhibit experiences and the education area.
- Space Odyssey is scheduled to open in June 2003 and will focus on the science involved in studying our planet Earth and its processes, as well as our solar system and the universe beyond. Federal, State of Colorado, City and County of Denver, and private partners and collaborators came together in support of this public project that will benefit Colorado residents and visitors of all ages.

FY 2003 Program Performance

No funding was requested for the Denver Museum of Nature and Science in FY 2003.

Activity:	Statutory or Contractual Aid for Other Activities
Subactivity:	Ice Age National Scientific Reserve

Subactivity Summary

Subactivity	2002 Enacted	2003 Estimate	2004			Change From 2003 (+/-)
			Uncontr/ Related Changes	Program Changes (+/-)	Budget Request	
Ice Age National Scientific Reserve	806	806	0	0	806	0
Total Requirements	806	806	0	0	806	0

Authorization

16 USC 469d to 469i Ice Age National Scientific Reserve

FY 2004 Base Program Overview

The Ice Age National Scientific Reserve contains nationally significant examples of the effect of continental glaciers in shaping the surface of the earth. The reserve consists of nine separate units, six of which are operational: Kettle Moraine State Forest, Horicon State Wildlife Area, Chippewa Moraine State Recreation Area, Devil's Lake, Mill Bluff, and Interstate State Parks. The NPS cooperates with the Wisconsin Department of Natural Resources in managing, operating, maintaining, and interpreting the reserve and its resources, as defined in a cooperative agreement. The NPS pays for up to one-half the annual operations, maintenance, and rehabilitation costs. In FY 2004 funding would be used to:

- Provide educational and recreational opportunities, including interpretive programs, nature study, camping, picnicking, hiking, swimming, boating, fishing, and cross-country skiing
- Construct additional segments of the Ice Age Trail in the Devil's Lake, Chippewa Moraine, and Cross Plains units
- Continue negotiations with willing sellers in and adjacent to the Cross Plains unit to acquire additional lands, resulting in the protection of important glacial resources and the eventual opening of that site as the seventh operational unit

FY 2002 Program Performance Accomplishments

- Provided for the operation, maintenance and interpretation of the reserve and its resources
- Constructed new segments of the Ice Age Trail in the Devil's Lake State Park unit
- Installed new wayside exhibits in the Devil's Lake and Interstate State Parks units

FY 2003 Program Performance *(Based on FY 2003 President's Request)*

- Construct additional segments of the Ice Age Trail in the Devil's Lake State Park unit
- Improve Ice Age Trail signing in the Northern Kettle Moraine State Forest unit with the addition of "destination signs" giving mileage to trailheads, road crossings, and points of interest
- Vegetative restoration work will be carried out with volunteer assistance at the Cross Plains unit

Justification of FY 2004 Budget Request for Ice Age National Scientific Reserve

Request Component	Amount
FY 2003 Budget Estimate	806
Programmatic Changes	No Change
TOTAL, Program Changes	0
Uncontrollable Changes	No Change
FY 2004 Budget Request	806
Net Change	No Change

Activity:	Statutory or Contractual Aid for Other Activities
Subactivity:	Independence Mine

Subactivity Summary

Subactivity	2002 Enacted	2003 Estimate	2004			Change From 2003 (+/-)
			Uncontr/ Related Changes	Program Changes (+/-)	Budget Request	
Independence Mine	1,500	0	0	0	0	0
Total Requirements	1,500	0	0	0	0	0

Authorization

None

FY 2004 Base Program Overview

No funding is requested for the Independence Mine in FY 2004.

FY 2002 Program Performance Accomplishments

Overview: Independence Mine State Historical Park (IMSHP), managed by the Alaska State Division of Parks & Outdoor Recreation (State Parks), is located about 90 minutes from Anchorage in Hatcher Pass. It is the site of an historic gold mining operation that was closed down during World War II. State Parks have developed hiking, skiing, and snowmobile trails in the area and interpret the mining history with both guided tours and a series of interpretive displays. IMSHP receives about 52,000 visitors annually. The property is easily accessible from one of the few roads off the main highway system. While Alaska State Parks replaced the foundations of both bunkhouse buildings and patched a few leaking roofs in 2001, the Director's Finding identified adaptive reuse of the mine's structures as the best strategy for protecting and preserving the mine buildings. The combination of investments by the state and federal government is intended to make subsequent private sector development of a visitor destination at the mine site economical. The private sector will be responsible for additional rehabilitation necessary for commercial activity and continued maintenance of the park's historic buildings and provide a return to the state sufficient to support management of the surrounding park and recreation lands.

- Began studies and contracts to stabilize 11 of 15 historic buildings

FY 2003 Program Performance

No funding was requested for the Independence Mine in FY 2003.

Activity:	Statutory or Contractual Aid for Other Activities
Subactivity:	Jamestown 2007

Subactivity Summary

Subactivity	2002 Enacted	2003 Estimate	2004			Change From 2003 (+/-)
			Uncontr/ Related Changes	Program Changes (+/-)	Budget Request	
Jamestown 2007	200	0	0	0	0	0
Total Requirements	200	0	0	0	0	0

Authorization

Public Law 106-565 Jamestown 400th Commemoration Commission Act of 2000

FY 2004 Base Program Overview

No funding is requested for the Jamestown 2007 in FY 2004.

FY 2002 Program Performance Accomplishments

P.L. 106-565, enacted on December 23, 2000, established the Jamestown 400th Commemoration Commission to ensure a suitable national observance of the 400th anniversary of the founding of Jamestown through the development of programs, activities and facilities that provide a lasting legacy and long-term benefit. FY 2002 funding was used to:

- Establish the Commission
- Prepare a development plan, that calls for the building of a new visitor center, a new curatorial building in cooperation with the Association for the Preservation of Virginia Antiquities, new interpretive exhibits, and new access points via hiking and biking trails.
- Begin collaboration, planning and organizing for national and international events

FY 2003 Program Performance

No funding was requested for the Jamestown 2007 in FY 2003.

Activity:	Statutory or Contractual Aid for Other Activities
Subactivity:	Johnstown Area Heritage Association

Subactivity Summary

Subactivity	2002 Enacted	2003 Estimate	2004			Change From 2003 (+/-)
			Uncontr/ Related Changes	Program Changes (+/-)	Budget Request	
Johnstown Area Heritage Association	49	49	0	0	49	0
Total Requirements	49	49	0	0	49	0

Authorization

Public Law 99-388 Allegheny Portage Railroad National Historic Site and Johnstown Flood National Memorial

FY 2004 Base Program Overview

The National Park Service is authorized to enter into a cooperative agreement with the Johnstown Area Heritage Association to provide technical and financial assistance for the operation, maintenance, and preservation of the Johnstown Flood Museum and its collection. The law requires the museum association to match any specifically appropriated Federal funds on a 50-percent basis from non-Federal sources. Funds provided by Congress in previous years were used for the preparation of various planning documents, including a general management plan, an interpretive prospectus, a development concept plan, and a historic resources inventory.

FY 2002 Program Performance Accomplishments

Funding received in FY 2002 was used for the operation and maintenance of the Johnstown Flood Museum, including administration, program staff, occupancy, exhibition and exhibit maintenance expenses, historic preservation, planning and programs, public information, and education programs.

FY 2003 Program Performance (Based on FY 2003 President's Request)

Funding would be used for the operation and maintenance of the Johnstown Flood Museum. General operating support would be allocated for administration, program staff, occupancy, exhibition and exhibit maintenance expenses, historic preservation, planning and programs, public information, and education programs.

Justification of FY 2004 Budget Request for Johnstown Area Heritage Association

Request Component	Amount
FY 2003 Budget Estimate	49
Programmatic Changes	No Change
TOTAL, Program Changes	0
Uncontrollable Changes	No Change
FY 2004 Budget Request	49
Net Change	No Change

Activity:	Statutory or Contractual Aid for Other Activities
Subactivity:	Lake Roosevelt Forum

Subactivity Summary

Subactivity	2002 Enacted	2003 Estimate	2004			Change From 2003 (+/-)
			Uncontr/ Related Changes	Program Changes (+/-)	Budget Request	
Lake Roosevelt Forum	50	0	0	0	0	0
Total Requirements	50	0	0	0	0	0

Authorization

None

FY 2004 Base Program Overview

No funding is requested for the Lake Roosevelt Forum in FY 2004.

FY 2002 Program Performance Accomplishments

Overview: The Lake Roosevelt Forum is a non-profit organization comprised of citizens, community groups, government agencies and Tribes. The Forum's mission is to establish a dialog based on trust and respect for all views, by seeking common ways to protect and preserve the quality of the environment and enhance the quality of life as they relate to the lake and economies of the region. Members include the NPS, Bureau of Reclamation, Bonneville Power Administration, Bureau of Indian Affairs, Colville and Spokane Tribes, county governments, state agencies and the general public. Funds appropriated in FY 2002 were used to assist with public education and outreach efforts promoting a balanced approach to river and watershed management as it relates to Lake Roosevelt. These activities included:

- Development of a regional fish and wildlife symposium
- Conferences and workshops addressing local natural resource, environmental and economic issues
- Development of K-12 education and adult learning opportunities
- Development of print and web based educational and informational materials regarding Lake Roosevelt's ecosystem and economy

FY 2003 Program Performance

No funding was requested for the Lake Roosevelt Forum in FY 2003.

Activity:	Statutory or Contractual Aid for Other Activities
Subactivity:	Lamprey Wild and Scenic River

Subactivity Summary

Subactivity	2002 Enacted	2003 Estimate	2004			Change From 2003 (+/-)
			Uncontr/ Related Changes	Program Changes (+/-)	Budget Request	
Lamprey Wild and Scenic River	500	200	0	-45	155	-45
Total Requirements	500	200	0	-45	155	-45

Authorization

Public Law 104-333 Omnibus Parks and Public Lands Management Act of 1996

FY 2004 Base Program Overview

The Lamprey Wild and Scenic River is a segment of the Lamprey River, extending from the southern town line of Lee to the confluence of the Lamprey and Piscassic River. The Lamprey River is considered the most important anadromous (migrating upriver to breed) fish resource in New Hampshire. Funding provided in FY 2004 will be used to assist Lamprey River communities and partners (via Cooperative Agreements as outlined in the Lamprey River Management Plan and designating legislation), in the conservation of critical river land areas easements and similar tools.

FY 2002 Program Performance Accomplishments

- Assisted local communities and partner organizations in the permanent protection of four priority riverfront properties totaling approximately 450 acres and more than 10,000 feet of riverfront shoreline. The properties include agriculture, forest and wildlife habitat

FY 2003 Program Performance *(Based on FY 2003 President's Request)*

- Provide for the conservation of priority riverfront lands in partnership with local communities and partner organizations

Justification of FY 2004 Budget Request for Lamprey Wild and Scenic River

Request Component	Amount
FY 2003 Budget Estimate	200
Programmatic Changes	
• Lamprey Wild and Scenic River	-45
TOTAL, Program Changes	-45
Uncontrollable Changes	No Change
FY 2003 Budget Request	155
Net Change	-45

Lamprey Wild and Scenic River: -\$0.045 million

The NPS is requesting a decrease in funding for Lamprey Wild and Scenic River in FY 2004 to support higher priorities.

Activity:	Statutory or Contractual Aid for Other Activities
Subactivity:	Mandan On-A-Slant Village

Subactivity Summary

Subactivity	2002 Enacted	2003 Estimate	2004			Change From 2003 (+/-)
			Uncontr/ Related Changes	Program Changes (+/-)	Budget Request	
Mandan-on-a-Slant Village	750	0	0	0	0	0
Total Requirements	750	0	0	0	0	0

Authorization

None

FY 2004 Base Program Overview

No funding is requested for the Mandan-On-a-Slant Village in FY 2004.

FY 2002 Program Performance Accomplishments

Overview: Mandan On-A-Slant Village is a partially reconstructed Mandan Indian Village within the boundaries of Fort Abraham Lincoln State Park, North Dakota. The North Dakota State Park and Recreation Department has a cooperative agreement with Fort Abraham Lincoln Foundation to assist with the development, maintenance and operation of some facilities on the State park property, including the On-a-Slant Village. The Fort Abraham Lincoln Foundation, a nonprofit organization, provided the planning, contracting and contract supervision of the reconstruction project. Funding in 2002 was used for:

- Construction of a new earth lodge
- Construction of palisades
- Prep work and construction of new bridge
- Improving handicap access on trails
- Furnishings for earth lodge
- Exhibits
- General interpretation and maintenance

FY 2003 Program Performance

No funding was requested for the Mandan On-A-Slant Village in FY 2003.

Activity: Statutory or Contractual Aid for Other Activities
Subactivity: Martin Luther King, Jr., Center for Nonviolent Social Change

Subactivity Summary

Subactivity	2002 Enacted	2003 Estimate	2004			Change From 2003 (+/-)
			Uncontr/ Related Changes	Program Changes (+/-)	Budget Request	
Martin Luther King, Jr., Center for Nonviolent Social Change	528	528	0	0	528	0
Total Requirements	528	528	0	0	528	0

Authorization

Public Law 96-428 Martin Luther King, Jr. National Historic Site

FY 2004 Base Program Overview

The Martin Luther King, Jr., Center for Nonviolent Social Change works with Martin Luther King, Jr. National Historic Site to protect, preserve and interpret the places where Dr. Martin Luther King, Jr. was born, lived, worked, worshipped and is buried. The King Center has an outside area known as Freedom Walkway where visitors view the crypt of Dr. Martin Luther King, Jr. and the commemorative Eternal Flame. Freedom Hall contains exhibit rooms for Dr. and Mrs. King, Mohandas Gandhi, and Rosa Parks, as well as a gift shop. The funds are instrumental in supporting these facilities and help augment costs associated with insurance, contract services for cleaning and janitorial work, exhibit maintenance, services and supplies required for maintenance of the building, landscaping and grounds.

FY 2002 Program Performance Accomplishments

- Maintained Freedom Hall and Dr. King's crypt and eternal flame
- Supported operations for the King Center exhibits rooms as well as a gift shop
- Paid for costs associated with insurance, contract services for cleaning and janitorial work, services and supplies required for maintenance of the building, landscaping and grounds upkeep

FY 2003 Program Performance *(Based on FY 2003 President's Request)*

- Maintain Freedom Hall and Dr. King's crypt and eternal flame
- Support operations for the King Center exhibits rooms as well as a gift shop
- Provide for costs associated with insurance, contract services for cleaning and janitorial work, services and supplies required for maintenance of the building, landscaping and grounds upkeep

Justification of FY 2004 Budget Request**for Martin Luther King, Jr., Center for Nonviolent Social Change**

Request Component	Amount
FY 2003 Budget Estimate	528
Programmatic Changes	No Change
TOTAL, Program Changes	0
Uncontrollable Changes	No Change
FY 2004 Budget Request	528
Net Change	No Change

Activity:	Statutory or Contractual Aid for Other Activities
Subactivity:	Morris Thompson Cultural and Visitor Center

Subactivity Summary

Subactivity	2002 Enacted	2003 Estimate	2004			Change From 2003 (+/-)
			Uncontr/ Related Changes	Program Changes (+/-)	Budget Request	
Morris Thompson Cultural and Visitor Center	750	0	0	0	0	0
Total Requirements	750	0	0	0	0	0

Authorization

20 USC 4441 to 4451 Program for Native Hawaiian and Alaska Native culture and arts development

FY 2004 Base Program Overview

No funding is requested for the Morris Thompson Cultural and Visitor Center in FY 2004.

FY 2002 Program Performance Accomplishments

Overview: The Morris Thompson Visitor and Cultural Center will provide a gathering place to perpetuate, celebrate and share Alaska Native traditions through educational programs. Funding was provided to the Janana Chiefs Conference to be used for costs associated with the design and development and construction of the Center.

- Contracted for NEPA compliance review
- Completed draft of Environmental Impact Statement
- Contracted architectural and engineering services

FY 2003 Program Performance

No funding was requested for the Morris Thompson Cultural and Visitor Center in FY 2003.

Activity:	Statutory or Contractual Aid for Other Activities
Subactivity:	National Constitution Center

Subactivity Summary

Subactivity	2002 Enacted	2003 Estimate	2004			Change From 2003 (+/-)
			Uncontr/ Related Changes	Program Changes (+/-)	Budget Request	
National Constitution Center	500	0	0	0	0	0
Total Requirements	500	0	0	0	0	0

Authorization

16 USC 407 Constitution Heritage Act

FY 2004 Base Program Overview

No funding is requested for the National Constitution Center in FY 2004.

FY 2002 Program Performance Accomplishments

Overview: The Constitution Heritage Act of 1988 authorized the National Park Service to provide Federal financial assistance to the National Constitution Center in Philadelphia, Pennsylvania, in a 50-50 matching grant. The National Constitution Center is a nonpartisan organization founded to engage Americans in the story of the Constitution and how it affects our daily lives. The benefits of the center are in the promotion of nonpartisan awareness, and the understanding and appreciation of our Constitution. Funding provided in FY 2002 was used to:

- Provide operating costs
- Develop and implement a Constitution Week Program and sponsor several special events

FY 2003 Program Performance

No funding was requested for the National Constitution Center in FY 2003.

Activity:	Statutory or Contractual Aid for Other Activities
Subactivity:	Native Hawaiian Culture and Arts Program

Subactivity Summary

Subactivity	2002 Enacted	2003 Estimate	2004			Change From 2003 (+/-)
			Uncontr/ Related Changes	Program Changes (+/-)	Budget Request	
Native Hawaiian Culture and Arts Program	740	740	0	0	740	0
Total Requirements	740	740	0	0	740	0

Authorization

20 USC 4441 to 4451 Program for Native Hawaiian and Alaska Native culture and arts development

FY 2004 Base Program Overview

The Native Hawaiian Culture and Arts Program was created to provide a greater sense of cultural awareness and ethnic pride essential to the survival of the Native Hawaiian people. The Native Hawaiian Culture and Arts Program was established in 1987 to revive cultural and artistic practices which were on the verge of extinction. FY 2004 funding will provide for the continued development of three programs exploring native Hawaiian culture. These programs are:

1. The Hawaiian Living Traditions Program which combines research, applied research, social and cultural awareness, and education and training into an overall process that serves the cultural interest and needs of the people
2. The Research Development Project Program which improves ways to obtain access to research resources that are vital to the study of Native Hawaiian culture, history and arts
3. The Native Hawaiian Renewable Resources Program which determines the potential demand for plant materials and analyzes the Native Hawaiian arts and crafts market

FY 2002 Program Performance Accomplishments

- Continued documentation and publication of native Hawaiian oral traditions
- Continued indexing of Native Hawaiian Language old newspapers
- Continued study and publishing of native Hawaiian cultural practices to ensure perpetuation and revitalization
- Paid depreciation on Bishop Museum structures containing native Hawaiian artifacts and collections

FY 2003 Program Performance (Based on FY 2003 President's Request)

- Continue all the programs listed in FY 2002 description

Justification of FY 2004 Budget Request for Native Hawaiian Culture and Arts Program

Request Component	Amount
FY 2003 Budget Estimate	740
Programmatic Changes	No Change
TOTAL, Program Changes	0
Uncontrollable Changes	No Change
FY 2004 Budget Request	740
Net Change	No Change

Activity:	Statutory or Contractual Aid for Other Activities
Subactivity:	New Orleans Jazz Commission

Subactivity Summary

Subactivity	2002 Enacted	2003 Estimate	2004			Change From 2003 (+/-)
			Uncontr/ Related Changes	Program Changes (+/-)	Budget Request	
New Orleans Jazz Commission	66	66	0	0	66	0
Total Requirements	66	66	0	0	66	0

Authorization

16 USC 410bbb

New Orleans Jazz National Historical Park

FY 2004 Base Program Overview

The New Orleans Jazz Commission assists New Orleans Jazz National Historical Park in preserving the origins, early history, development, and progression of jazz that began in the city of New Orleans, and supports the continuation and enhancement of the cultural traditions that are characteristic of New Orleans Jazz. In FY 2004, the commission will continue to:

- Identify and access private partnerships for the preservation of jazz landmarks, conservation of historic recording and artifacts, and creation of NPS interpretive and educational programs
- Implement a historic marker program to identify historic jazz sites within the city of New Orleans
- Collect information for the Jazz Oral History Project in partnership with the New Orleans Jazz NHP
- Present the annual New Orleans Music Colloquium, produced in partnership with the University of New Orleans, the Louisiana State Museum, French Quarter Festival and New Orleans Jazz NHP

FY 2002 Program Performance Accomplishments

- Supported the Rampart Renaissance Project, Armstrong Summer Camp, Satchmo Festival, Day in the Park, New Orleans Jazz NHP Kiosk, African American Heritage, and Homeless Children Outreach Project
- Printed and distributed walking tour brochures
- Supported Jazz Appreciation Month activities in cooperation with New Orleans Jazz NHP and the Smithsonian, including CD release
- Provided musical instruments to New Orleans Public School System
- Sponsored Jazz Centennial Celebration and co-sponsored New Orleans Music Colloquium

FY 2003 Program Performance (Based on FY 2003 President's Request)

- Continue to identify and access private partnership funding sources for the preservation of jazz landmarks, conservation of historic recording and artifacts, and creation of NPS interpretive and educational programs
- Develop funding for the acquisition and stabilization of historic structures in the 400 block of South Rampart
- Continue the Jazz Oral History Project in partnership with New Orleans Jazz NHP
- Continue co-sponsoring the annual New Orleans Music Colloquium

Justification of FY 2004 Budget Request for New Orleans Jazz Commission

Request Component	Amount
FY 2003 Budget Estimate	66
Programmatic Changes	No Change
TOTAL, Program Changes	0
Uncontrollable Changes	No Change
FY 2004 Budget Request	66
Net Change	No Change

Activity:	Statutory or Contractual Aid for Other Activities
Subactivity:	Penn Center National Landmark

Subactivity Summary

Subactivity	2002 Enacted	2003 Estimate	2004			Change From 2003 (+/-)
			Uncontr/ Related Changes	Program Changes (+/-)	Budget Request	
Penn Center National Landmark	1,000	0	0	0	0	0
Total Requirements	1,000	0	0	0	0	0

Authorization

None

FY 2004 Base Program Overview

No funding is requested for the Penn Center National Landmark in FY 2004.

FY 2002 Program Performance Accomplishments

Overview: Penn Center, a National Historic Landmark, is located in St. Helena Island, South Carolina and is one the nation's most historically significant Black American educational and cultural institutions. It was established during the Civil War with the purpose of educating the freed slaves on the sea islands around Port Royal Sound. Abolitionists of Pennsylvania and a group of churches established Penn Center, as a part of the Port Royal Experiment. Since then, the Center has worked on many community projects such as bringing public water to the islands; helping farmers buy and market cooperatives; and advocating better housing and health care for low-income people. The FY 2002 funding was used:

- To contract Architecture and Engineering firms, who reviewed the Frissell, Butler, Jasmine, Cedar, Orchard and Gantt buildings, and prepared measured drawings, work plans and estimated costs for each of the six buildings
- To survey trees and developed plans to ensure that the trees would not present a threat to the historic structures
- To paint and perform minor exterior wood repairs on five historical buildings: Lathers Building, Benezet Building, Arnett Building, Hampton Building and the Pine Grove Cottage

FY 2003 Program Performance

No funding was requested for the Penn Center National Landmark in FY 2003.

Activity:	Statutory or Contractual Aid for Other Activities
Subactivity:	Roosevelt Campobello International Park Commission

Subactivity Summary

Subactivity	2002 Enacted	2003 Estimate	2004			Change From 2003 (+/-)
			Uncontr/ Related Changes	Program Changes (+/-)	Budget Request	
Roosevelt Campobello International Park Commission	766	802	0	+45	847	+45
Total Requirements	766	802	0	+45	847	+45

Authorization

16 USC 1101 to 1103 Roosevelt Campobello International Park

FY 2004 Base Program Overview

The Roosevelt Campobello International Park Commission was established on August 14, 1964, by the Governments of Canada and the United States to commemorate President Franklin D. Roosevelt, and to provide a symbol of the partnership between the two countries. During his youth and early adult years,



Roosevelt Cottage

Franklin D. Roosevelt spent many summers on Campobello Island in New Brunswick Province, Canada. It was here at the age of 39 that Roosevelt was stricken by poliomyelitis. After his death in 1945, Eleanor Roosevelt continued to use the home on Campobello Island as a vacation retreat. Funding provided in FY 2004 would be used to support a full range of visitor services and operations, including interpretation, routine maintenance, preservation of historic features and cultural resources, and protection of natural resources. Costs are shared equally by the United States and Canada.

FY 2002 Program Performance Accomplishments

- Continued restoration on the five buildings of cultural resource significance within the park, including replacing deteriorated woodwork upgrading heating and electrical systems and removing safety hazards
- Increased accessibility with the construction of barrier free outdoor toilets and access ramps in the Park's natural area
- Improved natural area road and trail systems, including replacing boardwalk and footbridge and the relocation of a parking lot subject to erosion
- Installed ultraviolet-shield window film on selected windows in the Roosevelt home to preserve artifacts and make the windows more shatter resistant
- Provided enhanced indoor and outdoor interpretive services and programs to 135,800 visitors

FY 2003 Program Performance (Based on FY 2003 President's Request)

- Provide a full range of visitor services and operations including interpretation, routine maintenance, preservation of historic features and cultural resources, and protection of natural resources

Justification of FY 2004 Budget Request for Roosevelt Campobello International Park Commission

Request Component	Amount
FY 2003 Budget Estimate	802
Programmatic Changes	
• Roosevelt Campobello International Park Commission	+45
TOTAL, Program Changes	+45
Uncontrollable Changes	No Change
FY 2004 Budget Request	847
Net Change	+45

Roosevelt Campobello International Park Commission: +\$0.045 million

The NPS requests an increase for Roosevelt Campobello International Park Commission to match increased funding proposed by the Canadian government. Funding for Roosevelt Campobello International Park is provided equally by the United States and Canada. Funding would be used to enhance overall park operations.

Activity:	Statutory or Contractual Aid for Other Activities
Subactivity:	St. Charles Interpretive Center

Subactivity Summary

Subactivity	2002 Enacted	2003 Estimate	2004			Change From 2003 (+/-)
			Uncontr/ Related Changes	Program Changes (+/-)	Budget Request	
St. Charles Interpretive Center	500	0	0	0	0	0
Total Requirements	500	0	0	0	0	0

Authorization

None

FY 2004 Base Program Overview

No funding is requested for the St. Charles Interpretive Center in FY 2004.

FY 2002 Program Performance Accomplishments

Overview: The Discovery Expedition of St. Charles, Missouri is planning, designing, and constructing a public facility known as the Lewis and Clark Boat House and Nature Center. The Discovery Expedition of St. Charles, Missouri will be administering design and construction of the visitor center. The first level of the facility will house the three replica boats (a keelboat and 2 pirogues) with which Lewis and Clark launched the expedition. These boats will be a centerpiece of the 2003-2006 bicentennial reenactment and will be available for public viewing when off the river. Craftsmen will maintain the boats, demonstrate tools and have active construction of a dug out canoe typical of the some twenty Lewis and Clark used. The second level will house exhibits on the Lewis and Clark expedition, early St. Charles, the Missouri River, Native Americans encountered and a broad array of the natural phenomena the Corps, in many cases, discovered. Dioramas will give visibility to the entire journey and highlight the various roles of the Native Americans. The spectrum of exhibits will range from a typical Corps of Discovery campsite to plants, animals, birds and geology discovered. An audio-visual interpretive facility and a trading post for sale of books and educational materials will augment display facilities. The objective of this facility is to create a comprehensive public experience focused on the water and boating experiences of the Corps of Discovery 1803-1806 and their interactions with the natural world, plus their interactions with St. Charles as they would have seen it in 1803 and 1806. The entire facility costs \$2.5 million, of which \$2.0 million will be raised by private donors.

FY 2003 Program Performance

No funding was requested for the St. Charles Interpretive Center in FY 2003.

Activity: Statutory or Contractual Aid for Other Activities
Subactivity: Sewell-Belmont House National Historic Site

Subactivity Summary

Subactivity	2002 Enacted	2003 Estimate	2004			Change From 2003 (+/-)
			Uncontr/ Related Changes	Program Changes (+/-)	Budget Request	
Sewell-Belmont House National Historic Site	500	0	0	0	0	0
Total Requirements	500	0	0	0	0	0

Authorization

Public Law 93-486 (Title II)

FY 2004 Base Program Overview

No funding is requested for the Sewell-Belmont House National Historic Site in FY 2004.

FY 2002 Program Performance Accomplishments

Overview: The Sewell-Belmont House, rebuilt after fire damage from the War of 1812, is one of the oldest houses on Capitol Hill. It has been the National Woman's Party headquarters since 1929 and contains nationally significant collections of artifacts, banners, photographs, and manuscripts relating to the Women's Suffrage Movement in 19th and 20th Century America. The building has structural repair needs, as well as wiring, plumbing, heating and ventilation problems, and handicapped accessibility and exhibit space deficiencies. Funding in FY 2002 was used to continue restoration work according to the 2001 Historic Structure Report.

- Completed 90% of the Phase II Restoration of the House, including:
 - restoration of windows and doors
 - repainting of the mortar of the masonry
 - repair or replacement of the kitchen roof, the library roof, and gutters for one wing of the house
 - restoration of iron fences and retaining walls around the boundaries of the property
 - restoration and rehanging of the window shutters
 - reinstallation of the historic flag pole

FY 2003 Program Performance

No funding was requested for the Sewell-Belmont House National Historic Site in FY 2003.

Activity:	Statutory or Contractual Aid for Other Activities
Subactivity:	Vancouver National Historic Reserve

Subactivity Summary

Subactivity	2002 Enacted	2003 Estimate	2004			Change From 2003 (+/-)
			Uncontr/ Related Changes	Program Changes (+/-)	Budget Request	
Vancouver National Historic Reserve	400	0	0	0	0	0
Total Requirements	400	0	0	0	0	0

Authorization

Public Law 104-333 Omnibus Parks and Public Lands Management Act of 1996

FY 2004 Base Program Overview

No funding is requested for the Vancouver National Historic Reserve in FY 2004.

FY 2002 Program Performance Accomplishments

Overview: In November 1996, Congress passed legislation creating the Vancouver National Historic Reserve. The area is administered through a cooperative management plan by a partnership comprised of the National Park Service, the State of Washington Historic Preservation Office, the United States Army, and the city of Vancouver, Washington.

- Through a contract with the National Park Service, provided 7 days a week operation of the O.O. Howard House Visitor Center and provided daily walking tours and interpretive programs
- Initiated the curriculum-based education program "School of the Soldier" that reached several thousand elementary school students. Due to this program's popularity, reservations for this program have been booked throughout FY 2003
- Organized special events including a vintage baseball interpretive program; a backyard concert series co-sponsored by the city of Vancouver; and weekly military interpretive programs such as the regionally recognized annual "Soldiers Bivouac"

FY 2003 Program Performance

No funding was requested for the Vancouver National Historic Reserve in FY 2003.

Activity:	Statutory or Contractual Aid for Other Activities
Subactivity:	Vulcan Monument

Subactivity Summary

Subactivity	2002 Enacted	2003 Estimate	2004			Change From 2003 (+/-)
			Uncontr/ Related Changes	Program Changes (+/-)	Budget Request	
Vulcan Monument	2,000	0	0	0	0	0
Total Requirements	2,000	0	0	0	0	0

Authorization

None

FY 2004 Base Program Overview

No funding is requested for the Vulcan Monument in FY 2004.

FY 2002 Program Performance Accomplishments

Overview: Vulcan Monument is a historic statue in the Birmingham City Park in Birmingham, Alabama. Birmingham City Park was listed on the National Register of Historic Places in 1976. Vulcan Monument was constructed for the 1904 World's Fair and is the largest cast iron sculpture in the world. Funding was used to:

- Prepare structural drawings, specifications and other documentation of Vulcan Monument

FY 2003 Program Performance

No funding was requested for the Vulcan Monument in FY 2003.